

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: N08 - Department of Probation, Parole & Pardon
 Services

Functional Group: Public Safety &
 Correctional

1172 Community Supervision - Regular

This activity is to encourage the successful completion of regular supervision and to support rights and needs of victims. This is accomplished through the development of interventions which are consistent with the risk and needs presented by the offender and resources available. These interventions include strategies with the offender that are intended to increase offender accountability and promote the successful completion of supervision. The resources committed to this activity allows the Department to train and maintain skilled staff, purchase the goods and services necessary to support effective community supervision strategies and to ultimately provide for a safer community. (S.C. Code Title 24, Chapter 21)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$33,478,817	\$13,571,101	\$171,054	Yes	\$19,736,662	440.00

Expected Results:

Supervision plans which establish the offenders financial obligations and coordinates the referrals for alcohol and drug abuse, education, employment, and life skill services are developed upon intake. Offenders are supervised in accordance with the established supervision plan, their risk to the community, and the orders of the Court or Parole Board. Noncompliance to these plans are reviewed in a timely manner and addressed in accordance with established policies. Offenders are provided opportunities to succeed through referrals to the appropriate providers of support services to increase the education, earnings, and employment opportunities of offenders.

Outcome Measures:

- Total number of jurisdictional offenders - 47,218 - Average education level of offenders - 10 yrs - Average monthly earnings of offenders - \$689 - Amount collected in victim restitution - \$6,036,471 - Number of public service hours performed - 323,074 - Number of drug tests conducted - 63,523 - Number of violations heard - 4,761 - Number of referrals to support services - 14,583 - Number of DNA samples collected - 1,939 - Regular Supervision costs per day - \$2.68.

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1173 Community Supervision - Intensive

This activity is to encourage the successful completion of intensive supervision and to support rights and needs of victims. THIS IS ACCOMPLISHED THROUGH THE USE OF ENHANCED INTERVENTIONS SUCH AS ELECTRONIC MONITORING, HOME DETENTION, AND INCREASED INTERACTION WITH AGENTS BASED ON THE RISK AND NEEDS PRESENTED BY THE OFFENDER. These interventions include strategies with the offender that are intended to increase offender accountability and promote the successful completion of supervision. The resources committed to this activity allows the Department to train and maintain skilled staff, purchase the goods and services necessary to support effective community supervision strategies and to ultimately provide for a safer community. (S.C. Code Title 24, Chapter 21)

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$950,102	\$416,347	\$0	No	\$533,755	441.00

Expected Results:

Supervision plans which establish the offenders financial obligations and coordinates the referrals for alcohol and drug abuse, education, employment, and life skill services are developed upon intake. Offenders are supervised in accordance with the established supervision plan, their risk to the community, and the orders of the Court or Parole Board. Noncompliance to these plans are reviewed in a timely manner and addressed in accordance with established policies. Offenders are provided opportunities to succeed through referrals to the appropriate providers of support services to increase the education, earnings, and employment opportunities of offenders.

Outcome Measures:

- Total number of jurisdictional offenders - 1,400 - Average education level of offenders - 10 yrs - Average monthly earnings of offenders - \$318 - Amount collected in victim restitution - \$212,562 - Number of public service hours performed - 11,025 - Number of drug tests conducted - 2,924 - Number of violations heard - 142 - Number of referrals to support services - 436 - Number of DNA samples collected - 57 - Intensive Supervision costs per day - \$9.85.

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1174 Victim Services

The Office of Victim Services provides crime victims with the following constitutionally mandated services: information and notification concerning offenders on probation, or are scheduled for parole or pardon hearings; respond to inquiries from victims; accompany victims at parole and pardon hearings; provide support and guidance during the hearing process; educate the victims community on probation/parole issues; and maintain relationships with other agencies and organizations providing services to victims. (Victim's Bill of Rights {Acts 141 and 343}; Section 16-3-1560; 24-21-221; 24-21-610)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$173,270	\$0	\$0	No	\$173,270	4.00

Expected Results:

The Victim Services activity expects that: crime victims will receive 30 days written notification of parole and pardon hearings; crime victims will be notified when the offender is released to the community on parole or Community Supervision; calls to the Victim's Office are returned within the next business day.

Outcome Measures:

FY 2003-04: - 18,769 notices to victim of parole and pardon hearings met the 30 day notice requirement - 3,775 victims were notified of offender releases from prison - 100% of phone calls (4,079) were returned to victims within the next business day or less - 2,053 victims received services during parole and pardon hearings

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1175 Residential Programs

Restitution Centers are highly structured residential settings designed to provide life skill training and employment for high risk offenders who may benefit from a prison alternative. Offenders in this activity must maintain employment and surrender earnings for the purpose of paying victim restitution, and other financial obligations. (Section 24-21-480)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,836,787	\$0	\$0	No	\$1,836,787	13.00

Expected Results:

Offenders placed in restitution centers will have gainful employment within 30 days of placement; maintain a 95% bed occupancy level; offenders maintain 40 hours of employment and 10 hours of community service each week. Offenders are expected to pay victim restitution, court fines, child support, and a portion of the operational costs of the program.

Outcome Measures:

Residential Services - Restitution Center FY '03-'04: - Admission 568 - Bed Days Utilized 91% - Gross Wages Earned \$1,203,122 - Victim Restitution Paid \$480,380 - Court Fines \$130,494 - Child Support \$18,847 - Housing and Food \$179,101

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1176 Statewide Emergency Operations Plan

The Department is mandated by Executive Order 2003-12 to train, prepare, and assist in the State's Emergency Operations Plan. The Department has support responsibility for security at evacuation centers under ESF - 6 Mass Care. The Department has support responsibilities under ESF 13 - Law Enforcement Services and ESF 16 - Evacuation/Traffic Management. (Executive Order #2003-12)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$511,228	\$187,446	\$0	No	\$323,782	9.00

Expected Results:

In accordance with the State Emergency Operations Plan: Protect the citizens of South Carolina and their property; deploy staff within 3 hours receipt activation orders by the SCEMD.

Outcome Measures:

During deployments and exercises 100% of ESF assigned staff were on site within three hours of activation

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1177 Parole Board Support

This activity coordinates pre-parole investigations, verification of detainees, the release of inmates granted parole, psychological testing for those cases granted conditional parole and provides administrative, technical, and staffing support to the Parole Board. (Title 24, Chapter 21)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$891,927	\$718,021	\$0	No	\$173,906	18.00

Expected Results:

Complete and provide case summary reports to Boards members two weeks prior to each hearing date; schedule parole eligible offenders for hearings within 6-months of hearing dates; schedule pardon hearings within 30 days of receipt of the completed investigation from the field; forty-eight (48) hour turnaround on responses to written incoming inquiries.

Outcome Measures:

- coordinated the release of 3,300 from incarceration to the community through the Youthful Offender Act, Shock Incarceration, Supervised Furlough IIA, parole, and Community Supervision - 95% of all pre-parole investigations were completed on or before due date - 8,000 parole investigations were conducted on parole eligible offenders

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1178 Parole Board

The South Carolina Board of Pardons and Paroles is composed of seven members, one each from the state's six congressional districts and the seventh in an at-large capacity. All are appointed by the Governor, subject to approval by the Senate. The Board has sole responsibility the following statutory powers: Granting or denying paroles and pardons, revoking, modifying, or rehearing paroles and making recommendation on petitions for reprieves and commutations referred by the Governor.

(Title 24, Chapter 21)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$307,557	\$272,373	\$0	No	\$35,184	0.00

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Expected Results:

Review Parole Case Summaries and pardon material two weeks prior to each scheduled hearing date; ensure that victims are given the opportunity to be heard during all hearings; hold regular hearings for the purpose of making decisions related to pardons, paroles, and parole violations.

Outcome Measures:

- Number of cases heard violent - 1,388 - Number of cases heard nonviolent - 4,881 - Total number of case closures - 1,403

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1179 Core Administration

This activity provides executive leadership, policy development and review, operational support, financial support, human resource support, and procurement support to the entire Department.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,187,376	\$1,259,420	\$0	No	\$927,956	40.00

Expected Results:

To provide sound and effective executive leadership; To ensure clean financial audits; To distribute all restitution payments within 30 days of receipt; To manage resources and services efficiently to minimize costs.

Outcome Measures:

- 100% of problem-free transactions were processed within 15 business days or less - 99% of the restitution payments collected were distributed within 30 days of receipt - The Department's affirmative action goal of 90% was met - The Department's last financial audit had no major findings.

AGENCY TOTALS

Department of Probation, Parole & Pardon Services

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$40,337,064	\$16,424,708	\$171,054	\$23,741,302	965.00